



TO TEACH WHO CHRIST IS **SUMMARY REPORT**

as of December 31, 2018

(in thousands)

| | Original TTWCI Campaign Goal (Gross) | Final TTWCI Campaign Pledges (Gross) | Final Pledges: Trust Scholarships Only (Net) | Comments re: forecasts | Collections as of 12/31/18 |
|--|---|---|---|---|----------------------------|
| Parish Proceeds from the Parish Campaigns (~60% of parish proceeds) | \$150,000 | \$193,703 | | Strong success at parishes; parishes keep 100% over goal | \$119,348 |
| Archdiocesan Proceeds from the Parish Campaigns (~40% of parish proceeds) | | | | | |
| For Scholarship Trust (50% of archdiocesan proceeds) | \$50,000 | \$44,675 | \$35,745 | \$35.7MM is net of proportional campaign expenses | \$23,152 |
| For other programs* (50% of archdiocesan proceeds) | \$50,000 | \$44,674 | | | \$29,533 |
| Subtotal | \$100,000 | \$89,349 | | Lower final forecast because some parishes did not achieve goal | |
| Archdiocesan Proceeds from Major Gifts | | | | | |
| Major gifts for Scholarship Trust | \$100,000 | \$110,419 | \$110,419 | Strong results but significant portion in bequests | \$21,751 |
| Major gifts for Caritas (donor-initiated fund) | — | \$18,843 | | Major donors committed to near-term Caritas scholarships. Collections include \$3.4MM from archdiocese funding. | \$16,558 |
| Major gifts for other programs* | — | \$15,316 | | Major donors committed to initiatives outside of scholarships | \$6,853 |
| Subtotal | \$100,000 | \$144,578 | | | |
| TOTAL | \$350,000 | \$427,630 | \$146,164 | | \$217,195 |
| Fulfillment – Trust | | | | | |
| | | | Less unfulfilled bequests | (\$75,772) | |
| | | | Less unfulfilled other pledges | (\$25,489) | |
| | | | Trust Collections to Date | \$44,903 | |

* Includes Academic Excellence (\$8MM goal), Religious Catechesis and Innovation (\$12MM goal total), and Facilities Needs (\$30MM goal).

Actual proceeds are allocated proportionally based on results achieved on archdiocesan proceeds from parish campaigns.



TTWCI Scholarship Fundraising Results as of December 31, 2019 (\$ in millions)

