



To Teach Who Christ Is CAMPAIGN UPDATE

Archdiocesan Share (FY 2018)

Your faithful dedication to the *To Teach Who Christ Is* campaign is inspiring. The majority of what you helped raise will support your parish leaders and their priorities. The Archdiocese of Chicago shares your commitment and is providing details about how its share of campaign contributions was allocated.

A Lasting Legacy

With more than 77,000 donors pledging over \$420 million, the *To Teach Who Christ Is* campaign will leave a lasting impact on Chicago's Catholic community. Inspired by Cardinal George's grand vision and shepherded under Cardinal Cupich's leadership, parishioners across Cook and Lake Counties have come together to achieve shared goals in individual communities and as an archdiocese. Your generosity has strengthened our schools and made a Catholic education possible for thousands of families, as well as engaged young people in faith formation and trained our parish leaders. This campaign is your legacy and your gifts will continue to enrich our local Church for generations to come.

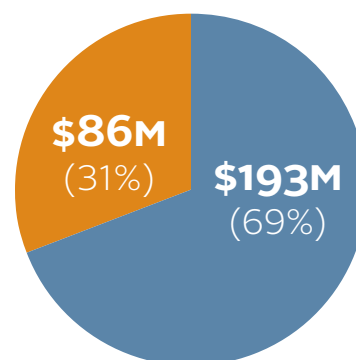
	Original Goal	Funds Committed	Cash Collected*
Parish Contributions	\$250 million	\$279 million	\$153 million
Major Gifts	\$100 million	\$143 million	\$43 million
Total	\$350 million	\$422 million	\$194 million

*As of June 30, 2018

About 31 percent of the \$279 million committed Parish Contributions make up the Archdiocesan Share of campaign proceeds. A little over half of those proceeds—\$45 million—have been collected to date.

77,000+ donors
pledged **\$420 million**

DISTRIBUTION OF FUNDS COMMITTED THROUGH PARISH CONTRIBUTION



Archdiocesan Share Parish Share

ALLOCATION OF ARCHDIOCESAN SHARE OF CAMPAIGN FUNDS*

Catholic Education Scholarship Trust (CEST)	\$22.5 million
Academic Excellence	\$3.6 million
Religious Education	\$5.4 million
Facilities	\$13.5 million
Total	\$45.0 million

*Collected as of June 30, 2018

Investing in the Next Generation

Scholarships

True to Cardinal George's emphasis on Catholic education, the campaign exceeded its goal of \$150 million in pledges toward a scholarship endowment—the Catholic Education Scholarship Trust (CEST). Recognizing that an endowment would take several years to provide our schools with much needed funds, \$19 million has been awarded as Caritas Scholarships.

The remaining \$137.7 million pledged is committed toward the Trust. Since 2016, more than 1,700 Phoenix Scholarships have been awarded from the Trust for an average of \$1,550 per student. As the Trust grows, the intention is to award additional, and hopefully larger, scholarships over time.

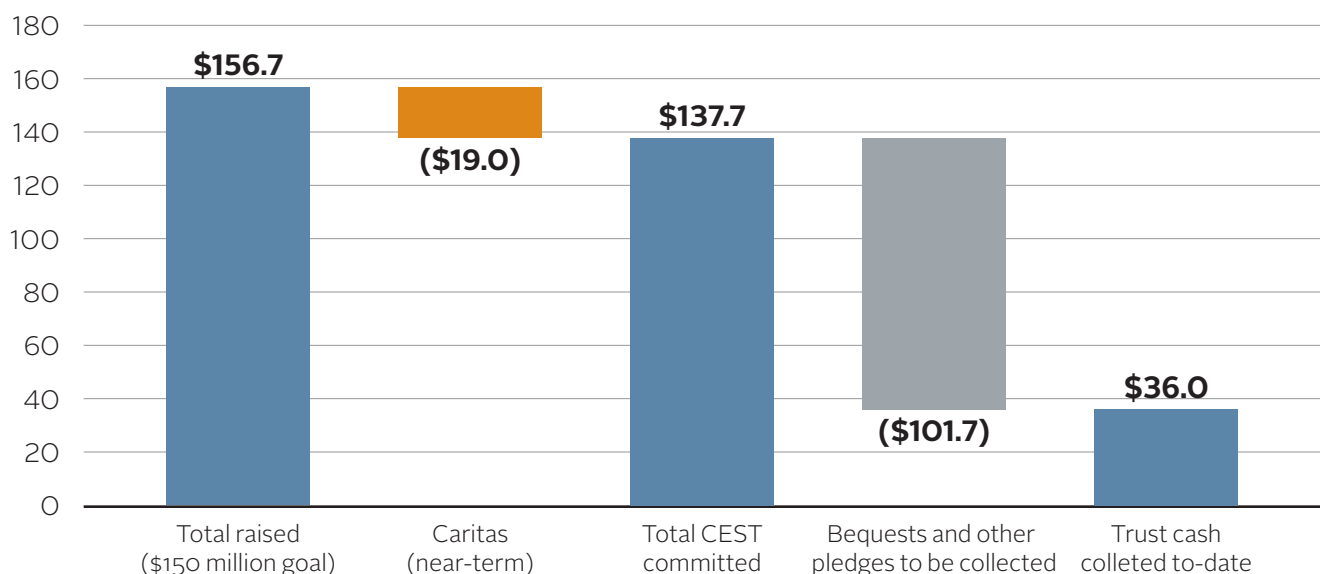


Students reading at St. John de la Salle School in Chicago.

Outstanding Pledges

About \$101.7 million committed to the Trust are outstanding pledges, including bequests, to be collected in the future. This leaves the Trust with \$36 million in cash to-date, which includes support from Major Gifts.

TTWCI Scholarship Fundraising Results Including Major Gifts (\$ in millions)



Academic Excellence

Academic excellence is a hallmark of a Catholic education. In addition to forming the faith of our students, the Office of Catholic Schools' mission is to provide the very best quality of education possible, equipping our students to positively change the world around them. Through the proceeds of the *To Teach Who Christ Is* campaign, \$3.6 million have been used to:

- Provide enhanced resources and training for high quality early education programs.
- Instigate innovative educational programs, such as technology-based blended learning.
- Support a new standards-based teacher coaching program to provide for the ongoing development of Catholic school teachers.
- Provide intensified formation and training for principals, with a particular focus on new leaders.



Fourth-grade teacher assists students with math questions at St. Frances of Rome School in Cicero. (Catholic Catholic/Karen Callaway)

Passing on Our Faith

Religious Education

Underscoring the importance of our call to make known the love of Christ and His Church, the *To Teach Who Christ Is* campaign has promoted the formation of religious education directors and coordinators, as well as youth ministers. About \$5.4 million have been allocated for this purpose.

Catechist Training

A major component of this supported funding to launch My Catholic Faith Delivered (mycatholic-faithdelivered.org), the online catechist certification program that provides a flexible platform to achieve Archdiocesan certification. The program is available in Spanish and English and features three levels of online formation. More than 4,000 catechists have been trained, reaching about 50,000 children across the Archdiocese. This program reaches people who were previously unable to participate in this certification. It also allows for consistent training across parishes and increased tracking of participants, ensuring that they are completing lessons and making their way through courses.

Innovation

Recognizing that participating in some type of retreat event helps keep young people engaged in the church, the campaign allowed the Archdiocese to launch and enhance several initiatives intended to do just that. One example is Holy Fire, a one-day event where sixth to ninth graders experience dynamic speakers, music and the sacrament of Eucharist. This middle school retreat reaches about 10,000 students. About \$200,000 of campaign funds are awarded as scholarships for students to participate.

To engage teenagers, campaign funds have also been used to support 1,000 scholarships for the National Catholic Youth Conference, a five-day high school retreat and youth rally that happens every other year in Indianapolis.



Religious education instruction at St. Mary Parish in Lake Forest (top). Holy Fire at the UIC Pavilion (bottom). (Catholic Catholic/Karen Callaway)



Building for the Future

Facility Life Safety

A portion of campaign funds, about \$13.5 million, are allocated for use as grants to parishes in need of emergency capital repairs. These are necessary improvements that parishes would not have been able to afford on their own.

TTWC/Facility Life Safety Grantmaking (FY 2014–2019)

Fiscal Year	Total Grants Awarded
2014	\$1,793,533
2015	\$1,553,398
2016	\$1,193,279
2017	\$1,270,060
2018	\$852,871
2019*	\$457,865

*Fiscal year not yet completed, ends June 30, 2019.

FY 2019 FACILITY LIFE SAFETY GRANTS TO PARISHES

Parish	Project Description	Grant Amount
Epiphany	Tuckpointing	\$164,080
Our Lady of Grace	Masonry repairs	\$19,000
Nativity of Our Lord	Heating system repairs	\$41,990
St. Ailbe	Masonry repairs	\$126,363
Our Lady of Guadalupe	Basement draining repairs	\$37,652
St. Clare of Montefalco	AHU and boiler replacement	\$26,000
Visitation	AHU and boiler replacement	\$42,780
Total		\$457,865



Before and after photos showing emergency repair work done at Epiphany Parish. (Photos provided by the parish)

No money donated to the *To Teach Who Christ Is* campaign has been or will be used to defray expenses related to misconduct issues.